



"Patriotism is not short, frenzied outbursts of emotion, but the steady dedication of a lifetime." – Adlai Stevenson

I hope this newsletter finds you all well and enjoying the freedom that summer offers. As always, please remember to celebrate safely.

In this edition, you'll find a recap of the recent budget hearing. As daunting of a task as it was to pour over such a large document, it is truly the best way to get a firm grasp of everything the county does and how programs are funded. It is astonishing how little of the total expenditures are wholly within the county's control. Most of the programs administered by the county are actually funded from the State and Federal governments and the funds merely flow through the county.

One of the things I was happy to champion is funding for dedicated staff to help solve the "wall time" issue at our local emergency rooms. APOT, or Ambulance Patient Offload Time, is a serious problem for our first responders, hospital staff and, most importantly, those requiring care. Unfortunately, because our ER's are being overburdened, it is resulting in paramedics having to wait with their transported patients – sometimes up to several hours. My hope is that we can bring all parties to the table and explore how we can do things differently to lessen the burden, free up the resources and get people the help they need more efficiently. It is extremely exciting to me to think about reimagining a system that is clearly broken into one that works better for all.

In addition to reading up on the County Budget, I do hope you all take the time to get outside and enjoy the summer season and the many exciting festivities and events going on in District 5.

There are some great Independence Day gatherings happening throughout the District, so I hope to see some of you at one of them. No matter what, enjoy your time, enjoy each other and enjoy celebrating this great nation.

If you know someone else who would like these newsletters, please forward this on to them so that they can subscribe.

Additionally, if you're interested in seeing more Sacramento County content and staying up-to-date on what I'm doing, give my official County Supervisor Facebook page, facebook.com/SupervisorPatHume, a follow.

PAT

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The County Budget: What's Inside

My first budget cycle is in the books!

For those unfamiliar with the County budget process and its importance, Sacramento County is required by the State of California to balance its budget each year by July 1. This requires balancing incoming revenue such as property taxes, sales and other taxes, federal and state monies, fees and other funds with outgoing expenses. Each year, County Executive Ann Edwards, County Fiscal Officer Amanda Thomas, and our staff prepare the Recommended Budget for the Board of Supervisors to consider and act on, which we did on June 7th.

My colleagues and I make budget decisions geared toward maintaining critical services and keeping our residents and businesses safe and thriving. In other words, the critical public services we utilize daily are funded through the County budget — from health care and safety net services to elections and the justice system.

I take such considerations into account during these budget discussions and this year in particular thought about both the need to be fiscally conservative and strengthen our reserves for leaner times, along with the need to be nimble and

responsive in times of crisis. Through this lens, I championed flood response, aging roads and first responders in this year's budget deliberations.

As the District 5 Supervisor, it is my responsibility to be the fiercest possible advocate for the residents of south Sacramento County. The concerns and needs of the residents are as varied as the communities in the 650 square miles of District 5, from one of the three largest employment centers of our region in Rancho Cordova and some of the fastest growing residential communities in Elk Grove to our prime agricultural areas and legacy communities in the Delta.

So, let's dive into the adopted Fiscal Year (FY) 2023-2024 budget.

The total budget is \$8.4 billion in expenditures, with a \$3.9 billion General Fund used to support community services, public safety and justice and social services. The balance of the \$8.4 billion are semi-discretionary and dedicated funds which the county administers, but is restricted to be spent on very specific purposes. The bottom line is it is a very, very big budget for a broad range of services all of the county's 1.6 million residents count on to be there when we need them.

The 2023-24 adopted budget prioritizes many issues District 5 residents have contacted my office about, including the critical state of our county roads. Like you, I also drive along the many roadways that are in desperate need of repair. During our budget discussions, I specifically sought more funding for road maintenance and much needed repairs to our rural roads in south County.

Each of the five supervisorial districts receive a formula share of available road maintenance funds based on lane miles and population. District 5 receives 14% of the road maintenance budget which is then directed to the worst of our road conditions. With rare but very large infrastructure and utility



projects come some built in opportunities for road repairs. This year's budget discussions included one such unique opportunity to leverage a utility project in District 5 to ensure related road improvements are fully constructed.

Regional San will be constructing the Harvest Water Project, which I am pleased to tell you will not include just paving half of the road. In total, the June budget includes \$5 million toward completing the road improvements associated with Harvest Water and a similar utility project in District 3, apart from our annual formula funds for road maintenance which helps ensure we will have funds for other critical road maintenance projects too. These are once-in-a-generation opportunities to leverage other agency funds to do complete roadway repairs.



On January 18th, I joined local, state and federal officials, first responders and other stakeholders in Wilton to tour the impact of the winter storms on Reclamation District (RD) 800 levees and surrounding farmland.

Given the New Year's Eve storm and the immense rain and flooding that wreaked havoc across District 5 and our entire region, I was able to secure \$300k to dedicate expert Water Resources staff to support the hard work of local stakeholders who have come together to address the flood response needs of the Cosumnes River watershed all the way through to the Sacramento River Delta. Our Water Resource staff will work with local community leaders to manage flood mitigation efforts, including coordination of our multi-benefit Cosumnes River watershed management project. This effort should result in less possibility of disaster, better capture for groundwater recharge, some habitat restoration and lessening of the impacts to the fragile Delta.

In response to the many communications my office has received regarding the impacts of homeless encampments in our communities, I've been meeting with our first responders, hospitals, health care providers and behavioral health experts to explore how we can better bring services to the needs of our unsheltered folks, preserve capacity in our emergency departments to triage critical patients and help

make sure our first responders and their equipment are available to respond to all of our public safety needs.

Sacramento County is responsible for ensuring high quality, pre-hospital and post-hospital care in our emergency medical system (EMS). Our staff works with ambulance companies and fire districts across the county to ensure protocols are defined such that life saving measures can be provided, ensuring all our safety and critical emergency care.

I was successful in securing nearly \$200k in this year's budget to dedicate staff capacity to pursuing innovative community health strategies such as Mobile Integrated Health to further maximize the capacity of our first responders on ambulances, in hospitals and emergency departments and in our psychiatric and other treatment facilities. I look forward to continuing to explore alternative destinations to help our first responders ensure all of us have access to critical care, wherever that can best be provided.



May 21-27 marked EMS week in Sacramento County, which honored our brave EMS workers. The county's EMS Agency is a small, but mighty team.

With summer upon us, I, like many of you, hope to be able to enjoy our local rivers. Our budget action also included funding to address the impacts of homeless encampments along the American River Parkway. My colleagues and I were unanimous in our support for an additional \$1.7 million to ensure our regional parks are clean and accessible for everyone, which includes trash pickup and removal with all the necessary equipment.



My colleague, Supervisor Desmond and I, each doing our part at the American River Parkway Foundation's Spring Clean-Up on April 15th.

Between now and September, the County will close our books on FY 2022-23 and shore-up our fund balance, the amount we were over (or under) our estimated budget expenditures for the past fiscal year. In September, the Board of Supervisors will consider this fund balance, budget reserves and any other critical expenditures for FY 2023-24.

For more information on the Adopted FY 2023-2024 Budget, check out the Budget Explorer Tool by visiting the Sacramento County Office of Budget and Debt Management website at bdm.saccounty.gov

Delta Tunnel Update



As you may have heard, the hotly contested Delta Tunnel project has been back in the news recently.

The idea of funneling water from the Delta to Southern California has been fought over and debated for decades now, varying in scope and other details with each new proposal. The latest proposal has re-emerged as the Delta Conveyance Project (DCP), which would install a water intake higher in the Sacramento River,

allowing water to bypass the Sacramento-San Joaquin Delta to other parts of the state. The amount of water that would potentially be diverted is more than what flows in the American River on an average summer day.

Much like its predecessors, the DCP is simply a billion-dollar ratepayer funded pipeline that would devastate the environment, erase precious species, ruin historic communities and sacrifice disadvantaged residents and farmers – without increasing water supply.

Recently, Governor Newsom announced the inclusion of the Delta Tunnel in the state budget's Infrastructure Trailer bills.

To make matters worse, to fast track the Delta Conveyance Project and other infrastructure projects included in the trailer bill, Governor Newsom had proposed streamlining the longstanding California Environmental Quality Act (CEQA) judicial review process, which has stood to ensure that state and local agencies disclose and evaluate the significant environmental impacts of proposed projects and adopt all feasible mitigation measures to reduce or eliminate those impacts. CEQA has also safeguarded the rights of concerned residents to share their thoughts during public review and comment for such projects, as well as limiting the timeline to protest or litigate the decision to move forward.

Thankfully, due to fierce, bi-partisan opposition, this administration's attempt to tack the DCP onto the budget trailer bill and streamline the environmental review process has been thwarted.

Special thanks to the many lawmakers, including Assemblymembers Heath Flora, Josh Hoover, Stephanie Nguyen, Lori Wilson, State Senators Bill Dodd, Susan Eggman and Roger Niello, the Delta Counties Coalition, residents who live in and around the Delta and other stakeholders for their steadfast efforts in making this possible.

While the Delta Tunnel project is still very much alive, our successful effort to stop this recent attempt to include the DCP in the budget trailer bill shows how strong of a force we can be when we come together to stop new conveyance in the Delta.

Summer Safety Tips

I hope everyone has a fun and safe 4th of July weekend and joy filled summer. There are a lot of exciting events happening throughout Sacramento County that I hope you all can make it to, but before I get into those, I want to leave a few reminders on safety tips as we enter into this warmer season.



FIREWORKS SAFETY KEEP IT SAFE!



Always have a non-combustible bucket of water to dispose of fireworks and leave in the water overnight before disposing.

Always have a hose connected to water available in case of fire.

Do not use fireworks near dry grass or other flammable materials.

Do not use fireworks while under a canopy, covered balcony, covered patio or under a tree or bushes.





FIREWORKS SAFETY : HOW TO REPORT ILLEGAL FIREWORKS



- Unincorporated: 916-874-5115 or reportfireworks@saccounty.net
- Sacramento: 916-808-FIRE or Sacramento Fire Department App
- Folsom: fireworks@folsom.ca.us or seeclickfix.com/folsom
- Elk Grove: 916-714-5115 or fireworks@elkgrovepd.org
- Rancho Cordova: 916-362-5115
- Citrus Heights: 916-727-5500
- Galt: 209-366-7000





6 TIPS TO **BEAT THE HEAT**

- Drink plenty of water
 Check on pets,
- Take cool showers
- Limit sun exposure
 Never leave
- clothing
- elderly and kids
- Wear light, loose people or pets in vehicles

SacramentoReady.org



Out & About in District 5



Care for a refreshing beverage? Celebrated the ribbon cutting ceremony of The Alley in Elk Grove (7440 Laguna Blvd Suite 111) on June 3rd with a boba tea. From left to right: Kevin Phan, Sara Quach and Supervisor Hume



Enjoyed the inaugural Sacramento County Sheriff's Office and Sheriff's Athletic League's "GET THE SCOOP WITH SHERIFF COOP" community event on June 4th at Rosemont Community Park. From left to right: Undersheriff Mike Ziegler, Supervisor Hume, and Sheriff Jim Cooper



Fresh strawberries, great entertainment and learning about the rich history of the Florin community were on the menu at the Florin Historical Society's Annual Strawberry Festival on June 10th. From left to right: Supervisor Hume, his predecessor, former Supervisor Don Nottoli and recipients of the Florin Historical Society's annual scholarships



It was great to be in Rancho Cordova for the Cordova Community Council and Rancho Cordova Chamber's monthly Luncheon. From left to right: Supervisor Hume, Curt Haven, Assemblyman Josh Hoover, Rancho Cordova Chamber of Commerce CEO Diann Rogers and City Councilwoman Siri Pulipati



Celebrating Juneteenth, freedom and inclusive communities at Hagan Park in Rancho Cordova on June 16th. From left to right: District 5 Sacramento County Behavioral Health Youth Advisory Board Member Jordan Kaitapu, District 5 Special Assistant Ashleigh Howick, Chief of Staff Rebecca Sloan, FCUSD Trustee Chris Clark, Angela Deshields, America Lopez, Chenequa Todd, and Rodney Bryant





Special Assistant, Ashleigh Howick, attended the dedication ceremony on June 17 hosted by the Rosemont Community Foundation. The Poles Project stands as a reminder to be respectful, be kind, and be compassionate.



Girl Scout Troop 1363 stands next to their Community Pole at the Rosemont Community Park Butterfly Garden.

Upcoming Events





Live Concert with "Element Brass Band"

Watch local Sacramento speed painter David Garibaldi paint 3 large canvases. He will paint three images to commemorate the incredible first 20 years of cityhood.

Food Trucks, Ice Cream Truck, RC Arts Giveaway... Bring a chair or a blanket and enjoy a night of music and art!

Village Green Park (behind Lowes) 3141 Bridgeway Drive, Rancho Cordova

for more info contact: cordovacouncil.org









Pat O'Brien Community Center

Summer 2023

Wednesdays every two weeks 4:00-6:00 p.m.

> June 14 & 28; July 12 & 26; August 9 & 23

- · Get a FREE library card
- · Borrow books, movies, learning kits and more

Weather or mechanical issues may prevent the bookmobile from visiting.

For more information call 916-291-7589 or email bookmobile@saclibrary.org.















HERALD DAY KICK OFF DINNER DANCE August 4, 2023

Tickets are \$45 per person and are available at the Herald Store, any Herald Day Committee Member or by calling 209.604.8951.

5pm-10:30pm

CHAMPAIGN 12174 Borden Road

This is a 21 year & older event





Silent Auction 43rd Herald Day & 2rd Arrual Car Shaw

RALI DAYZ G RALI NIGHTZ

August 5, 2023
Schedule of Events

Car Show Line up 7AM

Parade check-in 8AM

Petting Zoo 8AM to 12PM

Parade Start 9AM

Canning/Baking Entry Deadline 10AM

Horseshoes Sign -up 10:30 Start 11AM

Live Auction 11AM

Music In the Park 1PM



Craft Vendors, Food, Beer, Bingo ALL DAY!

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